## **WEST VIRGINIA LEGISLATURE**

### 2016 REGULAR SESSION

**Enrolled** 

**Committee Substitute** 

for

Senate Bill 342

By Senators Cole (Mr. President) and Kessler

(BY REQUEST OF THE EXECUTIVE)

[Passed February 8, 2016; in effect from passage.]



# **WEST VIRGINIA LEGISLATURE**

#### **2016 REGULAR SESSION**

**Enrolled** 

**Committee Substitute** 

for

Senate Bill 342

By Senators Cole (Mr. President) and Kessler

(BY REQUEST OF THE EXECUTIVE)

[Passed February 8, 2016; in effect from passage.]



27

\$93,379,526; and

1	AN ACT supplementing and amending by decreasing the appropriations of public moneys out of
2	the Treasury in the State Fund, General Revenue, to the Department of Health and Human
3	Resources – Division of Human Services, fund 0403, fiscal year 2016, organization 0511,
4	and to the Bureau of Senior Services, fund 0420, fiscal year 2016, organization 0508, by
5	supplementing, amending and decreasing the appropriations for the fiscal year ending
6	June 30, 2016.
7	Whereas, The Governor submitted to the Legislature the Executive Budget Document,
8	dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
9	forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
10	for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
11	the fiscal year 2016; and
12	Whereas, The Secretary of the Department of Revenue has submitted a monthly General
13	Revenue Fund Collections Report for the first six months of fiscal year 2016 as prepared by the
14	State Budget Office; and
15	Whereas, This report demonstrates that the State of West Virginia has experienced a
16	revenue shortfall of approximately \$158 million for the first six months of fiscal year 2016, as
17	compared to the monthly revenue estimates for the first six months of the fiscal year 2016; and
18	Whereas, Current economic and fiscal trends will result in projected year-end revenue
19	deficits, including potential significant shortfalls in Severance Tax, and shortfalls in Personal
20	Income Tax and Consumers Sales and Use Tax; and
21	Whereas, Projected year-end revenue surpluses in various other General Revenue
22	sources will only offset a small portion of these deficits; and
23	Whereas, The total projected year-end revenue deficit for the General Revenue Fund is
24	estimated at \$354 million; and
25	Whereas, On October 22, 2015, the Governor issued Executive Order 7-15 which directed
26	a spending reduction for General Revenue appropriations for fiscal year 2016 totaling

28 Whereas, The Legislature agreed to take voluntary action to effect a four percent spending 29 reduction of its General Revenue appropriation for fiscal year 2016 totaling \$938,067; and 30 Whereas. There are available cash balances in the Lottery and Excess Lottery funds that 31 can be utilized in order to decrease the appropriations from the State Fund, General Revenue; 32 therefore Be it enacted by the Legislature of West Virginia: 1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0403, fiscal 2 year 2016, organization 0511, be supplemented and amended by decreasing existing items of 3 appropriation as follows: TITLE II – APPROPRIATIONS. 4 5 Section 1. Appropriations from General Revenue. 66 - Division of Human Services 6 (WV Code Chapters 9, 48 and 49) 7 8 Fund 0403 FY 2016 Org 0511 General 10 Revenue Appro-11 priation Fund 12 8 Medical Services..... 18900 \$ 44,090,000 13 20 Title XIX Waiver for Seniors..... 2,215,746 53300 And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 0420, 1 2 fiscal year 2016, organization 0508, be supplemented and amended by decreasing an existing 3 item of appropriation as follows: TITLE II – APPROPRIATIONS. 4 Section 1. Appropriations from General Revenue. 5 6 90 - Bureau of Senior Services (WV Code Chapter 29) 7 8 Fund 0420 FY 2016 Org 0508

#### Enr. CS for SB 342

9 10 11			Appro- priation	General Revenue Fund
12	1	Transfer to Division of Human		
13	2	Services for Health Care		
14	3	and Title XIX Waiver for		
15	4	Senior Citizens	53900	\$ 7,594,254

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.
Chairman, Senate Committee
Chairman, House Committee
Originated in the Senate.
In effect from passage.
Mark Sommer
Clerk of the Senate
Steph J. Harriso
Clerk of the House of Delegates
Mill Phl.
President of the Senate
The Sills
Speaker of the House of Delegates
Speaker of the House of Delegates
The within is approved this the 17th  Day of
Aelines en 1
Day of, 2016.
al Ray Somblen
Governor

#### PRESENTED TO THE GOVERNOR

FEB 1 0 2016

11.23 pm ERT